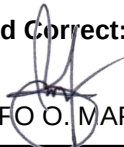
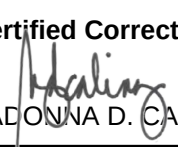
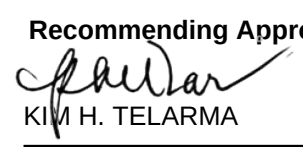


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending July, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XIII								
Organization Code : 16 008 0300016								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	33,403,957.21	33,403,957.21	100 %	23,081,511.29	69 %	21,307,822.02	64 %	92 %
Professional Regulation Commission	33,403,957.21	33,403,957.21	100 %	23,081,511.29	69 %	21,307,822.02	64 %	92 %
Regional Office - XIII	33,403,957.21	33,403,957.21	100 %	23,081,511.29	69 %	21,307,822.02	64 %	92 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,544,254.75	29,544,254.75	100 %	19,275,989.67	65 %	17,566,342.51	59 %	91 %
PS	22,527,254.75	22,527,254.75	100 %	15,226,406.11	68 %	14,155,790.11	63 %	93 %
MOOE	7,017,000.00	7,017,000.00	100 %	4,049,583.56	58 %	3,410,552.40	49 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,622,203.49	3,622,203.49	100 %	3,568,022.65	99 %	3,548,588.01	98 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,622,203.49	3,622,203.49	100 %	3,568,022.65	99 %	3,548,588.01	98 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
RODOLFO O. MAPOY JR.			MADONNA D. CALING			KIM H. TELARMA		
Budget Officer			Accountant			Chief Administrative Officer		
Date: 2022-08-03 17:54:56			Date: 2022-08-03 17:54:56			Date: 2022-08-04 16:42:44		
						Approved By:		
								
						CHERYLL P. ELICANO		
						Regional Director		
						Date: 2022-08-05 16:52:31		